

2020 Funding, Statistics, Data



- ◆ Special Discretionary and CARES funds were brought in during the pandemic, made available through CSBG. The types of services fell into many categories, but had to contain a COVID connection. In 2020, these resources assisted 100+ families.
- ◆ Services and supplies conveyed by these funds included short-term assistance such as mortgage/rental payments, child back packs filled with school supplies and personal hygiene products, adult bags filled with hygiene products (including masks), dry erase board and markers for home schooling, IT equipment (Chromebooks, iPad, and other laptop models), IT services (hot spot devices, activations, phone cards, etc.), transfer tub bench, health insurance, refrigerator, walker, breast feeding supplies, baby monitor, bed handrails, bathroom grab bars, refrigerator, water bills, and energy bills.



2020 Funding, Statistics, Data (cont)



- ◆ Our 2020 annual budget was approximately \$2.5 million with revenues coming from Federal and State grants, fee for service programs, foundations, our own unrestricted revenues, and through contributions from the community.
- ◆ In total, we helped 6,537 people in 2020.
- ◆ Poverty isn't gender-specific, but trending does tend to show an impact on females more than males; in 2020, females made up 58% of our consumer base.
- ◆ Poverty doesn't discriminate by age and is felt throughout the entire age spectrum; in 2020, seniors made up 18% of our consumer base while children made up 32%.
- ◆ In 2020, 24% of our consumers reported some level of disability.



- ◆ Our 2020 “workforce” was comprised of 12 board members, 33 paid staff, and 120 volunteers. It took a combination of over 60,000 paid work hours and 9,520 volunteer hours to provide our community services last year.
- ◆ This past year, we said goodbye to coworkers who retired or who transferred their skills into other employment pursuits. We miss them and their dedication but those departures brought in new faces to help fulfil our mission. Our turnover rate for 2020 was a relatively low 18%.